

**MARTINSVILLE COMMON COUNCIL
MARTINSVILLE, INDIANA
MORGAN COUNTY INDIANA
TUESDAY, OCTOBER 28, 2014
BUDGET WORK SHOP**

Mayor Phil Deckard called the Budget Work Shop of Martinsville Common Council to order on Tuesday, October 28, 2014.

ATTENDANCE

THOSE MEMBERS IN ATTENDANCE

Phil Deckard, Mayor
Terry Buster, District 1
Bob Strader, District 2
Gary Lester, District 3
Jeff Price, District 4
Phil Deckard II, District 5
Eric Bowlen, Councilman-at-Large
Shannon Kohl, Councilwoman-at-Large
Ross Holloway, City Engineer
Roger Coffin, City Attorney
Bob Carter, Fire Chief
Roger Wiltermood, Chief of Police
Gary Wagner, Assistant Chief of Police
Bob Carter, Fire Chief
Craig DeMott, Street Superintendent
Valerie Hugart, Clerk-Treasurer
Becky Tumey, 1stDeputy Clerk

Randy Lehman – Representative of the Martinsville Employee Benefit Trust

Budget items of discussion included group health insurance rate increases and salaries.

Dalton & Company, Inc.

10-26-2014

CITY OF MARTINSVILLE – EMPLOYEE CONTRIBUTIONS

Current contributions to the Trust by the City of Martinsville are \$935.96 Single Coverage and \$2,059.25 Family.

Current employee contributions are \$60 Single per pay and \$100 Family coverage. Last adjustment was fall of 2012, effective January 2013.

It is generally viewed that a small annual increase is favorable than having to implement a large one after a number of years with no adjustments. Some adjustment examples and financial impact to the City would be with current enrollment:

- 1) Retaining the current Single of \$60 per pay and taking Family to \$120 would save City \$36,000.
- 2) Single rate to \$65 per pay, family to \$130 would save City \$58,000.
- √3) Single rate to \$70 per pay, family to \$140 would save City \$79,000.
- 4) Single rate to \$75 per pay, family to \$150 would save City \$108,550.
- 5) Single rate to \$80 per pay, family to \$160 would save City \$131,560.
- 6) Single rate to \$85 per pay, family to \$170 would save City \$154,570.

*Current
Benefits*

City of Martinsville

Morgan County

Deductible	\$750	\$1,250
Coinsurance	80%	75%
Out of Pocket-Single	\$2,500	\$5,000
Out of Pocket-Family	\$5,000	\$10,000
RX	\$10-30-60	25%-35%
Additional Co-Pays		\$250 Inpatient
		\$30 PCP
		\$60 Specialist
		\$60 Inpatient Dr. Visit
Individual Contribution	\$60	\$85.46
Family Contribution	\$100	\$222.21

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Phil Deckard, Mayor

Terry Buster

Terry Buster, Councilman

Shannon Kohl

Shannon Kohl, Councilwoman

Gary Lester

Gary Lester, Councilman

Jeff Price, Councilman

Eric Bowlen

Eric Bowlen, Councilman-at-large

Phillip R. Deckard III

Phillip R Deckard III, Councilman ("Phillip II")

Robert Strader

Robert Strader, Councilman-at-Large

ATTEST:

Rebecca Tumey

Rebecca Tumey 1st Clerk-Treasurer